

AD-A166 540

DEPARTMENT OF THE NAVY JUSTIFICATION OF ESTIMATES FOR
FISCAL YEAR 1987 SU. (U) OFFICE OF THE COMPTROLLER
(NAVY) WASHINGTON DC FEB 86

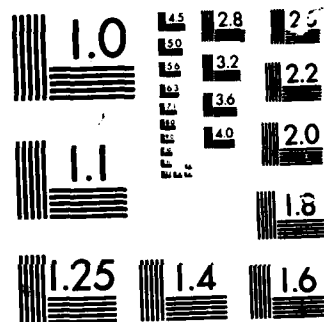
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**DEPARTMENT OF THE NAVY
JUSTIFICATION OF ESTIMATES
FOR FISCAL YEAR 1987**

AD-A166 540



SUBMITTED TO CONGRESS FEBRUARY 1986

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COASTAL DEFENSE AUGMENTATION

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REPORT DOCUMENTATION PAGE

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THIS VOLUME CONTAINS JUSTIFICATION MATERIAL SUPPORTING THE PRESIDENT'S FISCAL YEAR 1987 BUDGET PRESENTATION TO CONGRESS.				
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DEPARTMENT OF NAVY
COASTAL DEFENSE AUGMENTATION, NAVY

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Coastal Defense Augmentation, Navy

For the Augmentation of United States Coast Guard inventories to meet national security requirements, \$235,000,000 to remain available until expended: Provided, That these funds shall be for the procurement by the Department of Defense of vessels, aircraft, and equipment for modernization of existing Coast Guard assets, to be made available to the Coast Guard for operation and maintenance.

Vessels, aircraft
This appropriation will provide the Coast Guard with mission essential equipments procured by the Department of the Navy, as determined by the Commandant of the Coast Guard. Detailed justification of specific equipment items to be procured is included in the Department of Transportation's budget for Coast Guard activities.

PK Navy	Vallone	DAVIDSON	0385n	REPORT 21	04 Feb 86
Coastal Defense Augmentation					PAGE 516
Program and Financing (in Thousands of dollars)			FISCAL YEAR 1986		TPGE 1263
Budget Plan (amounts for PROCUREMENT actions programmed)			Obligations		
Identification code	17-0385-0-1-051	1985 actual	1986 est.	1985 actual	1987 est.
Program by activities:					
10.0001	Total	235,000	45,000	190,000	
Financing:					
21.4002	Unobligated balance available, start of year:				
	For completion of prior year budget plans				
24.4002	Unobligated balance available, end of year:				
	For completion of prior year budget plans				
40.0001	Budget authority (Appropriation)		190,000		
			235,000		
					-190,000

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PK Navy	Vallone	DAVIDSON	0385n	REPORT 21	04 Feb 86
		Coastal Defense Augmentation		PAGE 519	
		Program and Financing (in Thousands of dollars)	SUMMARY	TPGE 1264	

		Budget Plan (amounts for PROCUREMENT actions programmed)	Obligations		

Identification code	17-0385-0-1-051	1985 actual	1987 est.	1985 actual	1987 est.

Program by activities:					
10.0001 Total		245,000		45,000	190,000

Financing:					
21.4002	Unobligated balance available, start of year:				-190,000
	For completion of prior year budget plans				
24.4002	Unobligated balance available, end of year:				
	For completion of prior year budget plans				
40.0001	Budget authority (Appropriation)	235,000		190,000	

Rotation of obligations to outlays:					
71.0001	Obligations incurred, net			45,000	190,000
72.4001	Obligated balance, start of year			-12,116	12,116
74.4001	Obligated balance, end of year				-135,303
90.0001	Outlays			32,884	56,813

BUDGET ACTIVITY NO. 1 - COAST GUARD SUPPORT EQUIPMENT

	(\$ in Thousands)
FY 1985 Actual	0
FY 1986 Estimate	235,000
FY 1987 Estimate	0
FY 1988 Estimate	0

PURPOSE AND SCOPE

This appropriation will provide the Coast Guard with mission essential equipments procured by the Department of the Navy, as determined by the Commandant of the Coast Guard. Detailed justification of specific equipment items to be procured is included in the Department of Transportation's budget for Coast Guard activities.

END
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